

Summary of 2003 Session Reconvened Budget Amendments

Halfsheets

Item	Title	General Fund		Nongeneral Fund		Positions	
		2003	2004	2003	2004	2003	2004
<u>Operating (Spending, Savings, and Language) - Continued</u>							
48	Restore funding and a position to the Lieutenant Governor's Office	0	50,000	0	0	0.00	1.00
Page 1							
49	Transfer funds to the first year in the OAG to pay for sexually violent predators program	200,000	(200,000)	0	0	0.00	0.00
Page 2							
54	Begin service of process fee increase on May 1 rather than July 1	Language Only					
Page 3							
56	Restore funding for Virginia Liaison Office	0	159,599	0	134,753	0.00	3.00
Page 3							
66	Remove language implementing the \$100 fee assessed on circuit court clerks for felony sentencing orders not submitted within the 30-day period	0	460,000	0	0	0.00	0.00
Page 4							
69	Restore funding for Treasurers in selected localities that had budget reductions based on the theory that those offices will no longer have any responsibility to process state income tax filings	0	523,534	0	0	0.00	0.00
Page 5							
70	Restore funding for Commissioners of the Revenue in selected localities that had budget reductions based on the theory that those offices will no longer have any responsibility to process state income tax filings	0	594,943	0	0	0.00	0.00
Page 6							
91	Provide sufficient general fund support for Human Rights Council	0	55,000	0	0	0.00	0.00
Page 6							

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101	Restore coyote control program funding	0	49,900	0	0	0.00	0.00
	Page 7						
112	Restore funding for the Virginia Enterprise Initiative in the Department of Housing and Community Development	0	270,000	0	0	0.00	0.00
	Page 7						
135	Restore funding for the Virginia Tourism Authority's core advertising program	0	400,000	0	0	0.00	0.00
	Page 8						
136	Authorize Governor to lift tuition caps under certain conditions						
	Page 9						
145	Capture savings in state-operated programs in Direct Aid for Public Education	(798,972)	(106,402)	0	0	0.00	0.00
	Page 10						
147	Capture savings in Algebra Readiness program	(95,517)	0	0	0	0.00	0.00
	Page 10						
147	Restore Student Achievement Grant funds from available balances and additional lottery proceeds						
	Page 11						
147	Remove contingency language for FY 2004 salary increase for public school teachers						
	Page 12						
152	Provide funding for Jobs for Virginia Graduates	0	300,000	0	0	0.00	0.00
	Page 13						

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227	Restore funding for the Virginia Labor Center	0	177,154	0	0	0.00	0.00
	Page 14						
257	Revise uses of additional vehicle registration fee for Jamestown 400th anniversary						
	Page 15						
272	Clarify DOA's authority to act as fiscal agent for the Commonwealth Health Research Board						
	Page 17						
285	Amend language requiring the Department of Taxation's mailing address to be included in instruction booklets and tax forms						
	Page 17						
285	Eliminate iFile income tax language in Department of Taxation						
	Page 18						
290	Provide appropriation for the claim payment to Marvin Lamont Anderson	0	660,000	0	0	0.00	0.00
	Page 19						
290	Provide equitable claim payment for Marvin Lamont Anderson	0	243,300	0	0	0.00	0.00
	Page 20						
292	Capture excess cash management payment to federal government						
	Page 21						
293	Capture debt service savings from completed VPBA refunding	0	(965,111)	0	0	0.00	0.00
	Page 21						

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	<u>Operating (Spending, Savings, and Language) - Continued</u>						
298	Involuntary mental commitment process language (not SVP)					Language Only	
	Page 22						
304	Restrict the number of Relay Center employees in the case of increased landline surcharge					Language Only	
	Page 23						
325	Correct Preferred Drug List language					Language Only	
	Page 24						
347	Preserve flexibility in economic development funding through Department of Rehabilitative Services					Language Only	
	Page 25						
421	Provide flexibility in choosing site for sexually violent predators					Language Only	
	Page 25						
432	Provide matching funding to localities for drug courts	0	520,000	0	0	0.00	0.00
	Page 28						
432	Provide matching funding to localities for PAPIS programs	0	438,274	0	0	0.00	0.00
	Page 27						
432	Provide matching funding to localities for Project Exile programs	0	223,000	0	0	0.00	0.00
	Page 26						
459	Direct development of a plan for retention of state troopers	0	300,000	0	1,200,000	0.00	0.00
	Page 29						

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<u>Operating (Spending, Savings, and Language) - Continued</u>							
470	Phase out general fund support for Center for Innovative Technology Page 30					Language Only	
471.10	Modify Virginia Information Technologies Agency reporting requirements Page 31					Language Only	
472	Provide more flexibility for use of bridge funds Page 32					Language Only	
485	Change notification date for funding to continue bus service to Chesterfield County Page 33					Language Only	
503	Restore the reduction in rent plan expenditures at seat of government Page 34	0	(2,361,557)	0	0	0.00	0.00
511	Remove contingency for salary increase for state and state-supported local employees, and faculty Page 35					Language Only	
512	Implement program for the civil commitment of sexually violent predators Page 39	0	1,202,323	0	0	0.00	0.00
512	Expand items eligible for funding from unappropriated balance to include Gear Up and unbudgeted utility increases Page 36					Language Only	
512	Designate organization to receive funds for the Virginia Horse Center Page 37					Language Only	

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512	Earmark unappropriated balance to cover the cost of Homeland Security Expenses Page 38					Language Only	
512	Provide grants for technology research Page 40					Language Only	
513.10	Provide greater flexibility with respect to Commerce and Trade consolidation Page 41					Language Only	
	TOTAL OPERATING	(694,489)	2,993,957	0	1,334,753	0.00	4.00
<u>Capital</u>							
§ 2-0	Revert portion of capital balances in central necessary repairs and improvements Page 42					Language Only	
C-125.30	Approve land offer that will enable State Police to relocate Clifton Forge Area office Page 43					Language Only	
C-148.05	Clarify funding amounts for Port Authority revenue bond capital projects Page 44					Language Only	
C-148.15	Authorize the purchase of straddle carriers for port operations Page 45					Language Only	
	TOTAL CAPITAL	0	0	0	0		

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<u>Transfers</u>							
§ 3-1.01	Transfer liability insurance program balance	3,200,000	0	0	0	0.00	0.00
	Page 46						
§ 3-1.01	Trasnfer local Circuit Court record fee balances	460,000	0	0	0	0.00	0.00
	Page 46						
§ 3-1.01	Eliminate ABC law enforcement and regulation reduction	0	(1,317,942)	0	0	0.00	0.00
	Page 47						
§ 3-1.01	Account for local sales tax compliance revenue	175,490	387,774	0	0	0.00	0.00
	Page 48						
§ 3-1.01	Adjust revenue estimates for Circuit and General District Courts IDEA fee increase	160,000	1,000,000	0	0	0.00	0.00
	Page 49						
§ 3-1.01	Provide flexibility to transfer watercraft sales and use tax revenue to Game and Inland Fisheries	Language Only					
	Page 50						
§ 3-1.01	Reduce the transfer of Aviation Special Fund balances	(1,000,000)	0	0	0	0.00	0.00
	Page 50						
	TOTAL TRANSFERS	2,995,490	69,832	0	0		
<u>General Provisions</u>							
§ 4-1.04	Modify Governor's authority to withhold appropriations	Language Only					
	Page 51						

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	<u>General Provisions - Continued</u>						
§ 4-4.01	Removes from review by Treasury Board financing agreements with foundations affiliated with institution of higher education					Language Only	
	Page 52						
§ 4-5.06	Delegate purchase of motor vehicles to institutions of higher education					Language Only	
	Page 53						
§ 4-5.08	Amend approval dates for memoranda of understanding for higher education decentralization					Language Only	
	Page 54						
§ 4-5.08	Clarify delegation of authority to UVA and VPI&SU for approval of capital leases					Language Only	
	Page 55						
§ 4-6.01	Add salary of Executive Director of Virginia Office of Protection and Advocacy to agency head salaries					Language Only	
	Page 55						
§ 4-7.01	Require monthly employment reporting by institutions of higher education					Language Only	
	Page 56						
§ 4-8.03	Provide for revenue recalculation based on legislative action					Language Only	
	Page 56						
§ 4-12.00	Remove duplication of DUI Fee					Language Only	
	Page 57						

Total Number of Amendments: 67

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<u>Agency</u>	<u>Title/Description</u>	<u>Resource Dollars</u>			
		<u>GF 2002-03</u>	<u>GF 2003-04</u>	<u>NGF 2002-03</u>	<u>NGF 2003-04</u>
Page 1 Revenues	Additional revenue from critical records checks-local governments:	0	100,000	0	0
<u>Item Number</u>					
§4-8.03					
Page 56					
Page 1 Revenues	Reduce obligated balances to Feds for Cash Management Act:	90,367	0	0	0
<u>Item Number</u>	Reduces amounts reserved for payment to reflect actual amount due.				
§4-8.03					
Page 56					
Page 1 Revenues	Revert portion of capital balances in central necessary repairs and improvements:	314,000	0	0	0
<u>Item Number</u>	This amendment reverts a portion of balances in Central Capital Outlay from project 16170, Necessary Repairs and Improvements for obligations no longer needed.				
§4-8.03					
Page 56					
Page 1 Revenues	Implement Service of Process fee increase on May 1, 2003:	168,000	0	0	0
<u>Item Number</u>	Push forward implementation of Secretary of the Commonwealth's - Service of Process Fee from July 1, 2003 by two months to May 1, 2003.				
§4-8.03					
Page 56					
Page 1 Revenues	Reflect recoveries from institutions of higher education or industry from grants:	0	500,000	0	0
<u>Item Number</u>	A conference amendment directs the Center for Information Technology (CIT) to recovery a portion of its costs related to bringing federal R&D moneys to Virginia. The amendment's objective is to lessen CIT's dependence upon the general fund. The conferees failed to include these recoveries in the revenue update.				
§4-8.03					
Page 56					